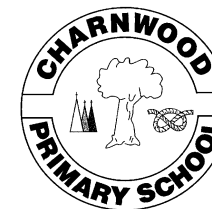


## Charnwood Primary School

### PE Funding

#### 2014/2015 - financial year

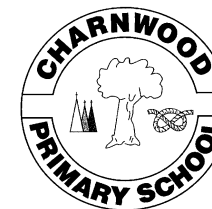


Number of Pupils and Pupil Premium Grant (PPG) Received	
Total Number of pupils on roll	198 (April 2015)
Total Money Received	£12670 (some money from previous year 2013/14)
Total Money Spent	£6840.78
Money Rolling Over In To Next Financial Year	£5829.22

2014/2015				
Item/Project	Resources required	Cost	Objective	Impact
Use of outside agency to develop teachers subject knowledge in all aspects of PE.	Achieving Goals LTD (April 2014 – July 2014)	Spring 2 - £780 Summer 1 - £420 Summer 2 - £720	<ul style="list-style-type: none"> <li>To ensure high standards of PE are taught across the school.</li> </ul>	Teachers subject knowledge didn't feel as if it had been developed due to poor standards from coaching company. Termination of contract
Purchase of netball equipment to develop the schools netball provision and to enable the children to participate in competitions and matches.	Netballs Bibs Posts	Netball posts - £179.00 Netball nets – £1.99 Bag of netballs - £69.95 Netball bibs (high 5 x 2 sets) – £43.90 Netball bibs (match set) - £39.95	<ul style="list-style-type: none"> <li>To develop the netball provision available to all children within school.</li> </ul>	The teaching of netball is established now. Teachers are able to teach netball to classes with all the equipment needed. An after school netball club has been up and running for the autumn and spring term and the numbers have been steadily increasing.
Purchase of PE equipment to develop the teaching of a range of different activities within the school.	Tennis balls Rounders balls Footballs Hockey sticks	Tennis balls - £29.95 Rounders balls - £19.95 Footballs - £89.95 Hockey Sticks – £17.96	<ul style="list-style-type: none"> <li>To develop the teaching and learning of a range of different sports within PE lessons.</li> </ul>	Children are able to use the right equipment when taking part in lessons.

Purchase of YST (youth sports trust) membership to develop PE subject leaders knowledge.	Membership	Membership costs - £400	<ul style="list-style-type: none"> <li>To develop PE leaders subject knowledge with regards to the PE funding and new curriculum</li> </ul>	PE leader feels more confident in regards to PE funding and what areas of the curriculum it can be spent in.
Use of outside agency to develop teacher's subject knowledge in gymnastics and dance.	Progressive Sports Coaching Company (September 2014 – present)	Autumn 1 - £700 Autumn 2 - £980 Spring 1 - £840 Spring 2 - £770	<ul style="list-style-type: none"> <li>To ensure high standards of PE are taught across the school.</li> </ul>	Staff are beginning to feel more confident with subject knowledge in dance and gymnastics. Teachers are able to share good practice with outside agencies and pick up a range of different ideas within the sport. (ongoing support)
Use of outside agency to promote different sporting activities.	Progressive Sports -World Cup Day (July 2014)	World Cup Day - £310.50	<ul style="list-style-type: none"> <li>To allow children to participate in a range of different sports which aren't usually available.</li> </ul>	Children were able to participate in futsal and Zumba. The children thoroughly enjoyed the day and learnt about the different sports that are popular in Brazil.
Purchase of outdoor play equipment to engage the children during lunchtimes.	Budget playground set Giant 4 in a row Ankle skipping set Tip in target Skipping rope Storage box	Budget playground set - £89.95 Giant 4 in a row - £139.95 Ankle skipping set – £31.00 Tip in target - £33.50 Skipping rope - £23.70 Storage box - £141.58	<ul style="list-style-type: none"> <li>To encourage team work and to keep children engages and active during lunchtimes.</li> </ul>	Children have enjoyed using the equipment during lunchtimes and has given the children who struggle with free time some structure.
Total sports grant expenditure for the year		£6480		
Money going forward into 2015/16		£5829.22		

## Charnwood Primary School



### PE Funding

#### 2015/2016 – financial year Spending Action to date

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total Number of pupils on roll	198 (April 2015)
Total Money Received	£5829.22 (previous year) £3420 (May 2015)
Total Money Spent	
Money Rolling Over In To Next Financial Year	

2015/2016				
Item/Project	Resources required	Cost	Objective	Impact
Use of outside agency to develop teachers subject knowledge in gymnastics and dance.	Progressive Sports Coaching Company (April 2015 – present)	Summer 1 - £700 Summer 2 – £980	<ul style="list-style-type: none"> <li>To ensure high standards of PE are taught across the school.</li> </ul>	Staff are beginning to feel more confident with subject knowledge in dance and gymnastics. Teachers are able to share good practice with outside agencies and pick up a range of different ideas within the sport. Support continuing next year.
PE subject leader to spend morning going over PE budget for last year and develop action plan for this financial year	Cover for teaching time.	Supply - £160	<ul style="list-style-type: none"> <li>To ensure the PE budget is being spent effectively and to ensure that sustainability is being achieved.</li> </ul>	
Purchase of PE equipment to develop the teaching of a range of different activities within the school.	Discus, javelins, shot put, soft rugby ball, soft football, stop clocks, plastic airflow ball, bean bags, small foam balls, hockey/football nets, hockey/football goals, short tennis net, short tennis posts,	Discus x 6 = £22.20 Javelin x 6 = £22.80 Shot put x 6 = £24.90 Soft rugby ball x 2 = £5.44 Soft football x 2 = £5.74 Stop clocks x 3 = £37.35 Airflow ball x 2 = £7.00	<ul style="list-style-type: none"> <li>To develop the teaching and learning of a range of different sports within PE lessons.</li> </ul>	

	MP3 PA system.	Bean bags x 4 = 10.44 Small foam balls x 2 = £6.40 Hockey/football nets x 1 = £79.50 Hockey/football goals x1 = £682.00 Short tennis net x 2 = £28.04 Short tennis base x 2 = £110.40 MP3 PA system x 1 = £135.00 Total cost £1177.21		
Payment of coach for school adventure challenge (Year 5)	Coach required to take year 5 on adventure challenge to allow outdoor learning and to prepare them for Shugborough.	£155	<ul style="list-style-type: none"> <li>To ensure all children can access outdoor education.</li> </ul>	
Total sports grant expenditure for the year				
Money going forward into 2016/17				